

BUDGET-2020-21

Sr.No.	HEAD	Actual Exps. 2019-20	Estimated 2020-21
1	SALARY (Teaching & Non-teaching)	21024647	22000000
2	Affiliation Fee	12000	14000
3	Infrastructure	25250	30000
4	Gymkhana	27200	90000
5	Lib Books	68749	100000
6	University Sport & Cultural Activities	90419	125000
7	College Magazine	0	50000
8	Utility Exps.	29028	50000
9	Electricity Charges	172210	175000
10	T.A & D.A. Exps.	91692	100000
11	Printing Exps.	17890	25000
12	Stationery Exps.	7645	15000
13	Telephone Charges	44969	50000
14	Postage Exps.	4692	6500
15	Audit Fee	500	50000
16	Periodical & News Paper	30768	35000
17	Advertisement	0	10000
18	Registration Fee (Seminar/Workshop etc.)	500	5000
19	Garden Exps.	4790	5000
20	Rent & Municipal Tax	11063	20000
21	Repair & Maint Charges	16395	25000
22	Misc Exps.	41221	50000
23	Freight & Transport	1055	2000
24	Furniture & Dead Stock	0	30000
	TOTAL Rs.	21723283	23062500

Principal
S. K. P. MAHAVIDYAL
MALVAN, DIST-SINDHUD