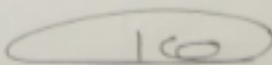


BUDGET-2017-18

Sr.No.	HEAD	Actual Exps. 2016-17	Estimated 2017-18
1	SALARY (Teaching & Non-teaching)	16970387	18000000
2	Affiliation Fee	29000	30000
3	Infrastructure	46300	50000
4	Gymkhana	30522	35000
5	Lib.Books	108030	110000
6	University Sport & Cultural Activities	201353	205000
7	College Magazine	50721	55000
8	Utility Exps.	13678	20000
9	Electricity Charges	119070	125000
10	T.A. & D.A. Exps.	89432	100000
11	Printing Exps.	21007	25000
12	Stationery Exps.	7491	15000
13	Telephone Charges	31540	35000
14	Postage Exps.	5870	6500
15	Audit Fee	39999	45000
16	Periodical & News Paper	26181	30000
17	Advertisement	3600	5000
18	Registration Fee (Seminar/Workshop etc.)	6450	10000
19	Garden Exps.	4200	5000
20	Rent & Municipal Tax	19818	20000
21	Repair & Maint.Charges	32904	35000
22	Misc.Exps.	58619	65000
23	Freight & Transport	815	2000
24	Furniture & Dead Stock	124109	125000
	TOTAL Rs.	18041096	19153500

PRINCIPAL



i/c Principal

K. H. Patil Sindhadurg Mahavidyalaya
MALVAN, (Dist. Sindhadurg)