

## BUDGET-2019-20

Sr.No.	HEAD	Actual Exps. 2018-19	Estimated 2019-20
1	SALARY (Teaching & Non-teaching)	21432132	22000000
2	Affiliation Fee	2000	4000
3	Infrastructure	41250	50000
4	Gymkhana	191260	150000
5	Lib.Books	69026	80000
6	University Sport & Cultural Activities	111556	115000
7	College Magazine	43177	50000
8	Utility Exps.	22335	30000
9	Electricity Charges	170980	175000
10	T.A.& D.A. Exps.	93507	100000
11	Printing Exps.	18260	25000
12	Stationery Exps.	3492	15000
13	Telephone Charges	46958	50000
14	Postage Exps.	4365	6000
15	Audit Fee	48500	50000
16	Periodical & News Paper	39118	45000
17	Advertisement	0	10000
18	Registration Fee (Seminar/Workshop etc.)	3300	5000
19	Garden Exps.	3635	5000
20	Rent & Municipal Tax	18593	20000
21	Repair & Maint.Charges	61678	70000
22	Misc.Exps.	47576	50000
23	Freight & Transport	675	2000
24	Furniture & Dead Stock	0	30000
	<b>TOTAL Rs.</b>	<b>22473373</b>	<b>23137000</b>

Principal

**TRUE COPY**

*[Signature]*  
Principal  
S. K. P. S. Mahavidyalaya  
MALVAN. (Dist. Sindhudurg)

*[Signature]*  
Principal  
S. K. P. S. Mahavidyalaya  
MALVAN. (Dist. Sindhudurg)